

Republic of the Philippines

WAO WATER DISTRICT

Brgy. Western- Wao, Lanao del Sur

ANNUAL PROCUREMENT PLAN for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of FUNDS	Estimated Budget (Php)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
A	SUPPLIES AND MATERIALS											
	Office Supplies and Accountable forms	Admin./Commercial Div.	Shopping		To be procured as the need arises			Gen. funds	150,000.00		150,000.00	Purchased of Office supplies and accountable forms
	Service Connection Materials	Maint. Div.	Shopping		To be procured on a quarterly basis			Gen. funds	1,220,000.00		1,220,000.00	Purchased of service connection materials including water meter
	Water treatment supplies	Prod. Div.	Shopping		To be procured as the need arises			Gen. funds	197,500.00		197,500.00	Purchased of chlorine granules and other water treatment supplies
Sub-total										1,567,500.00		
B	OFFICE FURNITURES AND EQUIPMENTS											
	CCTV cameras	Admin. Div.	Shopping		To be procured as the need arises			Gen. funds	60,000.00		60,000.00	For office security purposes.
	1 unit Laptop computer	Eng'ng. sec.	Shopping		To be procured as the need arises			Gen. funds	50,000.00		50,000.00	For Engineering Section use
	Electronic typewriter	Finance Div.	Shopping		To be procured as the need arises			Gen. funds	20,000.00		20,000.00	For preparation of checks.
	Office Chairs & tables	Admin.Div.	Shopping		To be procured as the need arises			Gen. funds	30,000.00		30,000.00	Chairs and tables for Admin Div
Sub-total										160,000.00		
TOTAL APP CY 2016										1,727,500.00		

Prepared by:

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Reviewed by:

ENGR. WENCIO R. RODAS
BAC- Chairman

Approved by:

DIR. ELSO D. VILLARENTE
HOPE/ BOD Chairman