

Republic of the Philippines

**WAO WATER DISTRICT**

Brgy. Western- Wao, Lanao del Sur

**ANNUAL PROCUREMENT PLAN for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of FUNDS	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
<b>A</b>	<b>SUPPLIES AND MATERIALS</b>											
	Office Supplies and Accountable forms	Admin./Commercial Div.	Shopping		To be procured as the need arises			Gen. funds	180,000.00		180,000.00	Purchased of Office supplies and accountable forms
	Service Connection Materials	Maint. Div.	Shopping		To be procured on a quarterly basis			Gen. funds	1,500,000.00		1,500,000.00	Purchased of service connection materials including water meter
	Water treatment supplies	Prod. Div.	Shopping		To be procured as the need arises			Gen. funds	303,800.00		303,800.00	Purchased of chlorine granules and other water treatment supplies
<b>Sub-total</b>										<b>1,983,800.00</b>		
<b>B</b>	<b>OFFICE FURNITURES AND EQUIPMENTS</b>											
	1 unit Laptop computer	Eng'ng. sec.	Shopping		To be procured as the need arises			Gen. funds	55,000.00		55,000.00	For Engineering Section use
	Aircon	Finance Div.	Shopping		To be procured as the need arises			Gen. funds	98,000.00		98,000.00	For preparation of checks.
	1unit desktop computer	Admin.Div.	Shopping		To be procured as the need arises			Gen. funds	25,000.00		25,000.00	Chairs and tables for Admin Div.
<b>Sub-total</b>										<b>178,000.00</b>		
<b>TOTAL APP CY 2017</b>										<b>2,161,800.00</b>		

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