

QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS AND ACTIVITIES
For the Month of April to June 2023

AGENCY/ ADDRESS	PROJECT / PROGRAM/ ACTIVITY NAME	LOCATION	TOTAL COST	PROJECT DURATION (DAYS)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% OF COMPLETION	TOTAL COST INCURRED TO DATE	
WWWD	Additional 4" Mainlines to Purok-3 Banga	Brgy. Banga, Wao, Lanao del Sur	892,112.00	21	02/12/2019	7	12/01/2020	100%	787,394.63	Complete/Delayed Due to right of way
WWWD	Rehabilitation of Mainline	Brgy. Eastern, Wao, Lanao del Sur	919,379.00	20	02/02/2020		22/02/2020	100%	501,254.84	Complete/Lower total cost incurred due to utilization of pulled-out materials
WWWD	Re-Alignment of Pipeline	Brgy. Western, Wao, Lanao del Sur	502,542.84	24	20/04/2020		18/05/2020	100%	399,917.74	Early Completion of Project
WWWD	Re-piping and re-alignment of 3" and 1½" Pipeline	Brgy. Serran & Brgy. Panang, Wao, Lanao del Sur	534,502.55	24	19/06/2020		16/07/2020	100%	264,385.71	Complete/Lower total cost incurred due to utilization of pulled-out materials
WWWD	Concreting of Walkway and Perimeter gate at Hilltop	Brgy. Manila Group Wao, Lanao del Sur	110,434.52	12	07/02/2022		19/07/2022	100%	75,579.26	Early Completion of Project
WWWD	Construction of One (1) Unit Concrete Breaker and Supply of Fittings	Brgy. Manila Group Wao, Lanao del Sur	347,547.16	20	23/05/2022		14/06/2022	100%	343,533.96	Complete
WWWD	Rehabilitation of Line from Watershed to Angelina	Brgy. Banga Wao, Lanao del Sur	3,914,800.00	15	14/07/2022		01/08/2022	100%	3,579,530.00	Complete
WWWD	Re-creational Improvement at Hilltop and re-alignment of Pipeline with in the Perimeter area and Installation of Barb wire fence	Brgy. Manila Group Wao, Lanao del Sur	779,983.36	32	11/08/2022		17/09/2022	100%	779,058.00	Complete
WWWD	Concreting of Pathway at Hilltop from Culvert to Barangay Road	Brgy. Manila Group Wao, Lanao del Sur	219,994.23	15	23/08/2022		08/09/2022	100%	219,534.00	Complete
WWWD	Additional Pipe Line to Purok 3, 4, & 5	Brgy. Christian Village Wao, Lanao del Sur	689,883.12	7	14/10/2022		21/10/2022	100%	689,200.00	Complete
WWWD	Additional Supply of Water from Bungol Source to Breaker	Brgy. Banga, Wao, Lanao del Sur	2,383,870.91	30	24/10/2022		06/12/2022	100%	2,199,692.58	Complete/ Materials Not Fully Paid

WWD	Re-Alignment of Transmission Line at Landslide Prone, Alpantra Area	Brgy. Banga Wao, Lanao del Sur	417,706.09	8	08/12/2022	12/12/2022	100%	417,320.00	Early Completion of Project
WWD	Improvement Plan at WWD Hilltop	Brgy. Manila Group Wao, Lanao del Sur	299,499.89	22	05/04/2023	03/05/2023	100%	299,499.89	Complete
WWD	Proposed Expansion Project (Pipe Laying, Installation of Fittings and Masonry Work)	Barangay Kill-Kili, Wao, Lanao Del Sur & Brgy. Pamotolon, Kallangan, Bukidnon	950,400.50	22	10/05/2023	03/06/2023	100%	950,400.50	Incomplete
		SUB-TOTAL	12,962,656.17					11,506,301.11	
RETENTIONS									
WWD	Supply of Water to Lower Kill-Kill	Brgy. Kill-Kill Wao, Lanao del Sur						6,929.16	Retention
WWD	Improvement of Hilltop Perimeter Area	Brgy. Manila Group Wao, Lanao del Sur						2,021.25	Retention
		SUB-TOTAL						11,497,350.70	
ACTIVITIES									
WWD	Women's Month Celebration	Brgy. Western, Wao, Lanao del Sur	47,650.00	1	08/03/2023	08/03/2023	100%	47,287.90	Complete
WWD	World Water Day	Brgy. Western, Wao, Lanao del Sur	30,000.00	1	22/03/2023	22/03/2023	100%	29,802.00	Complete
WWD	Benchmarking	Brgy. Western, Wao, Lanao del Sur	20,000.00	2	03/05/2023	03/05/2023	100%	19,861.80	Complete
WWD	WWD 24th Anniversary	Brgy. Western, Wao, Lanao del Sur	150,000.00	2	29/05/2023	30/05/2023	100%	149,773.00	Complete
WWD	BAWD 2nd Quarter Meeting	Brgy. Manila Group Wao, Lanao del Sur	20,000.00	1	22/06/2023	22/06/2023	100%	19,820.00	Complete
		SUB-TOTAL	267,650.00					266,544.70	
		GRAND TOTAL	13,230,306.17					11,763,895.40	

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