

QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS AND ACTIVITIES


For the Month of October - December 2022

AGENCY/ ADDRESS	PROJECT/ PROGRAM/ ACTIVITY NAME	LOCATION	TOTAL COST	PROJECT DURATION (DAYS)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% OF COMPLETION	TOTAL COST INCURRED TO DATE	
WWID	Additional 4" Mainlines to Purok- 3 Banga	Brgy. Banga, Wao, Lanao del Sur	892,112.00	21	02/12/2019	7	12/01/2020	88%	787,394.63	Incomplete
WWID	Rehabilitation of Mainline	Brgy. Eastern, Wao, Lanao del Sur	919,379.00	20	02/02/2020		22/02/2020	55%	501,254.84	Incomplete
WWID	Re-Alignment of Pipeline	Brgy. Western, Wao, Lanao del Sur	502,542.84	24	20/04/2020		18/05/2020	80%	399,917.74	Incomplete
WWID	Re-piping and re-alignment of 3" and 1½" Pipeline	Brgy. Serran & Brgy. Panang, Wao, Lanao del Sur	534,502.55	24	19/06/2020		16/07/2020	49%	264,385.71	Incomplete
WWID	Concreting of Walkway and Perimeter gate at Hilltop	Brgy. Manila Group Wao, Lanao del Sur	110,434.52	12	07/02/2022		19/07/2022	100%	75,579.26	Early Completion of Project
WWID	Supply of water to lower Kilikili	Brgy. Kilikili Wao, Lanao del Sur	693,987.86	10	10/02/2022		20/02/2022	100%	692,916.00	Complete
WWID	Improvement at Hilltop Perimeter Area	Brgy. Pilintangan Wao, Lanao del Sur	202,792.26	10	14/02/2022		01/03/2022	100%	202,125.00	Complete
WWID	Construction of One (1) Unit Concrete Breaker and Supply of Fittings	Brgy. Manila Group Wao, Lanao del Sur	347,547.16	20	23/05/2022		14/06/2022	100%	343,533.96	Complete
WWID	Rehabilitation of Line from Watershed to Angelina	Brgy. Banga Wao, Lanao del Sur	3,914,800.00	15	14/07/2022		01/08/2022	91%	3,579,530.00	Incomplete
WWID	Re-creational Improvement at Hilltop and re-alignment of Pipeline with in the Perimeter area and Installation of Barb wire fence	Brgy. Western Wao, Lanao del Sur	779,983.36	32	11/08/2022		17/09/2022	100%	779,058.00	Complete
WWID	Concreting of Pathway at Hilltop from Culvert to Barangay Road	Brgy. Manila Group Wao, Lanao del Sur	219,994.23	15	23/08/2022		08/09/2022	100%	219,534.00	Complete
WWID	Additional Pipe Line to Purok 3, 4, & 5	Brgy. Christian Village Wao, Lanao del Sur	689,883.12	7	14/10/2022		21/10/2022	100%	689,200.00	Complete
WWID	Additional Supply of Water from Bungoi Source to Breaker	Brgy. Banga, Wao, Lanao del Sur	2,383,870.91	30	24/10/2022		30/12/2022	100%	2,199,692.58	Complete Materials Not Paid
WWID	Re-Alignment of Transmission Line at Landslide Prone, Alpantra Area	Brgy. Banga Wao, Lanao del Sur	417,706.09	8	08/12/2022		12/12/2022	100%	417,320.00	Early Completion
		SUB-TOTAL	12,609,535.90						11,151,441.72	

RETENTIONS										
WWD	Supply of Water to Lower Killi-Killi	Brgy. Killi-killi Wao, Lanao del Sur							6,929.16	Retention
WWD	Improvement of Hilltop Perimeter Area	Brgy. Manila Group Wao, Lanao del Sur							2,021.25	Retention
		SUB-TOTAL							11,142,491.31	
ACTIVITIES										
WWD	Year-end Assessment and Annual Gathering	Brgy. Western Wao, Lanao del Sur	400,000.00	21	01/12/2022	29/12/2022	100%	399,894.00		Complete
WWD	Kalilangan Benchmarking LWSSC and Patronal Mass Sponsor	Brgy. Western Wao, Lanao del Sur	19,500.00	3	06/12/2022	08/12/2022	100%	19,370.00		Complete
		SUB-TOTAL	419,500.00					419,264.00		
		GRAND TOTAL	13,029,035.90					11,561,755.31		

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