

QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS AND ACTIVITIES

For the Month of July to September 2023

AGENCY/ ADDRESS	PROJECT/ PROGRAM/ ACTIVITY NAME	LOCATION	TOTAL COST	PROJECT DURATION (DAYS)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		BENEFICIARIES	REMARKS
								% OF COMPLETION	TOTAL COST INCURRED TO DATE		
WWD	Additional 4" Mainlines to Purok-3 Banga	Brgy. Banga, Wao, Lanao del Sur	892,112.00	21	02/12/2019	7	12/01/2020	100%	787,394.63	Brgy. Eastern, Bu-ot, Cebuano Group, Kabatangan, Pagalongan & Brgy. Milaya, Wao, Lanao del Sur	Completed - Delayed Due to right of way
WWD	Rehabilitation of Mainline	Brgy. Eastern, Wao, Lanao del Sur	919,379.00	20	02/02/2020		22/02/2020	100%	501,254.84	Brgy. Eastern, Wao, Lanao del Sur	Completed - Lower total cost incurred due to utilization of pulled-out materials
WWD	Re-Alignment of Pipeline	Brgy. Western, Wao, Lanao del Sur	502,542.84	24	20/04/2020		18/05/2020	100%	399,917.74	Brgy. Western, Wao, Lanao del Sur	Early Completion of Project
WWD	Re-piping and re-alignment of 3" and 1½" Pipeline	Brgy. Serran & Brgy. Panang, Wao, Lanao del Sur	534,502.55	24	19/06/2020		16/07/2020	100%	264,385.71	Brgy. Serran & Brgy. Panang, Wao, Lanao del Sur	Completed - Lower total cost incurred due to utilization of pulled-out materials
WWD	Concreting of Walkway and Perimeter gate at Hilltop	Brgy. Manila Group Wao, Lanao del Sur	110,434.52	12	07/02/2022		19/07/2022	100%	75,579.26	WWD Employees And Guest	Early Completion of Project
WWD	Construction of One (1) Unit Concrete Breaker and Supply of Fittings	Brgy. Manila Group Wao, Lanao del Sur	347,547.16	20	23/05/2022		14/06/2022	100%	343,533.96	Brgy. Banga, Bu-ot, Cebuano Group, Christian Village, Eastern, Extension, Gata, Kabatangan, Malaigang, Manila Group, Milaya, Muslim Village, Pagalongan, & Brgy. Western, Wao, Lanao del Sur	Completed
WWD	Rehabilitation of Line from Watershed to Angelina	Brgy. Banga Wao, Lanao del Sur	3,914,800.00	15	14/07/2022		01/08/2022	100%	3,579,530.00	Brgy. Banga, Bu-ot, Cebuano Group, Christian Village, Eastern, Extension, Gata, Kabatangan, Malaigang, Manila Group, Milaya, Muslim Village, Pagalongan, & Brgy. Western, Wao, Lanao del Sur	Completed
WWD	Re-creational Improvement at Hilltop and re-alignment of Pipeline with in the Perimeter area and Installation of Barb wire fence	Brgy. Manila Group Wao, Lanao del Sur	779,983.36	32	11/08/2022		17/09/2022	100%	779,058.00	WWD Employees And Guest	Completed
WWD	Concreting of Pathway at Hilltop from Culvert to Barangay Road	Brgy. Manila Group Wao, Lanao del Sur	219,994.23	15	23/08/2022		08/09/2022	100%	219,534.00	WWD Employees And Guest	Completed
WWD	Additional Pipe Line to Purok 3, 4, & 5	Brgy. Christian Village Wao, Lanao del Sur	689,883.12	7	14/10/2022		21/10/2022	100%	689,200.00	Brgy. Christian Village Wao, Lanao del Sur	Completed

WWD	Additional Supply of Water from Bungol Source to Breaker	Brgy. Banga, Wao, Lanao del Sur	2,383,870.91	30	24/10/2022	06/12/2022	100%	2,199,692.58	Brgy. Banga, Bu-ot, Cebuano Group, Christian Village, Eastern, Extension, Gata, Kabatangan, Malaigang, Manila Group, Milaya, Muslim Village, Pagalongan, & Brgy. Western, Wao, Lanao del Sur	Completed
WWD	Re-Alignment of Transmission Line at Landslide Prone, Alpantra Area	Brgy. Banga Wao, Lanao del Sur	417,706.09	8	08/12/2022	12/12/2022	100%	417,320.00	Brgy. Banga, Bu-ot, Cebuano Group, Christian Village, Eastern, Extension, Gata, Kabatangan, Malaigang, Manila Group, Milaya, Muslim Village, Pagalongan, & Brgy. Western, Wao, Lanao del Sur	Early Completion of Project
WWD	Improvement Plan at WWD Hilltop	Brgy. Manila Group Wao, Lanao del Sur	299,499.89	22	05/04/2023	03/05/2023	100%	299,499.89	WWD Employees And Guest	Completed
WWD	Proposed Expansion Project (Pipe Laying, Installation of Fittings and Masonry Work)	Barangay Kili-Kili, Wao, Lanao Del Sur & Brgy. Pamotolon, Kalilangan, Bukidnon	950,400.50	22	10/05/2023	03/06/2023	100%	950,400.50	Barangay Kili-Kili, Wao, Lanao Del Sur & Brgy. Pamotolon, Kalilangan, Bukidnon	Incomplete
WWD	Proposed Expansion Project to South Area	BARANGAY WESTERN, PILINTANGAN, BO-UT, CEBUANO GROUP & BRGY. KABATANGAN, WAO, LANA O DEL SUR	2,598,500.00	30	17/08/2023	20/09/2023	60%	1,559,100.00	Brgy. Bu-ot, Cebuano Group, Kabatangan, Pagalongan, Pilintangan, & Brgy. Milaya, Wao, Lanao del Sur	Incomplete
		SUB-TOTAL	15,561,156.17					13,065,401.11		
RETENTIONS										
WWD	Supply of Water to Lower Kili-kili	Brgy. Kili-kili Wao, Lanao del Sur						6,929.16		Retention
WWD	Improvement of Hilltop Perimeter Area	Brgy. Manila Group Wao, Lanao del Sur						2,021.25		Retention
		SUB-TOTAL						13,056,450.70		
ACTIVITIES										
WWD	Lecture about Meter Sizing & Other WD related Policies & Assesmen of GAD Plan & Budget (An In-House Training)	Brgy. Western, Wao, Lanao del Sur	25,000.00	2	20/07/2023	21/07/2023	100%	24,900.00	Complete	Complete
WWD	CSC Anniversay Celebration 2023	Brgy. Western Wao, Lanao del Sur	78,500.00	21	01/09/2023	29/09/2023	0%			Unliquidated
		SUB-TOTAL	103,500.00					24,900.00		
		GRAND TOTAL	15,664,656.17					13,081,350.70		

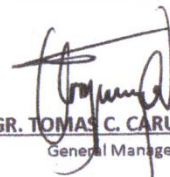
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