

## MONTHLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS AND ACTIVITIES

For the Month of October 2023

AGENCY/ ADDRESS	PROJECT/ PROGRAM/ ACTIVITY NAME	LOCATION	TOTAL COST	PROJECT DURATION ( DAYS )	DATE STARTED	NO. OF EXTENSION S	TARGET COMPLETION DATE	PROJECT STATUS		BENEFICIARIES	REMARKS
								% OF COMPLETION	TOTAL COST INCURRED TO DATE		
WWD	Re-creational Improvement at Hilltop and re-alignment of Pipeline with in the Perimeter area and Installation of Barb wire fence	Brgy. Manila Group Wao, Lanao del Sur	779,983.36	32	11/08/2022		17/09/2022	100%	779,058.00	WWD Employees And Guest	Completed
WWD	Improvement Plan at WWD Hilltop	Brgy. Manila Group Wao, Lanao del Sur	299,499.89	22	05/04/2023		03/05/2023	100%	299,499.89	WWD Employees And Guest	Completed
WWD	Proposed Expansion Project (Pipe Laying, Installation of Fittings and Masonry Work)	Barangay Kili-Kili, Wao, Lanao Del Sur & Brgy. Pamotolon, Kallilangan, Bukidnon	950,400.50	22	10/05/2023		03/06/2023	100%	950,400.50	Barangay Kili-Kili, Wao, Lanao Del Sur & Brgy. Pamotolon, Kallilangan, Bukidnon	Completed
WWD	Proposed Expansion Project to South Area	BARANGAY WESTERN, PILINTANGAN, BO-UT, CEBUANO GROUP & BRGY. KABATANGAN, WAO, LANA DEL SUR	2,598,500.00	30	17/08/2023		20/09/2023	60%	1,559,100.00	Brgy. Bu-ot, Cebuano Group, Kabatangan, Pagalongan, & Brgy. Milaya, Wao, Lanao del Sur	Incomplete
<b>SUB-TOTAL</b>			<b>4,628,383.75</b>						<b>3,588,058.39</b>		
<b>RETENTIONS</b>											
WWD	Supply of Water to Lower Kill-kili	Brgy. Kili-kili Wao, Lanao del Sur							6,929.16		Retention
WWD	Improvement of Hilltop Perimeter Area	Brgy. Manila Group Wao, Lanao del Sur							2,021.25		Retention
<b>SUB-TOTAL</b>									<b>3,579,107.98</b>		
<b>ACTIVITIES</b>											
WWD	Handog Pasaalamat for Ms. Lenilia R. Lanado: A Retirement Program	Brgy. Western Wao, Lanao del Sur	62,000.00	1	20/10/2023		20/10/2023	0%			Unliquidated
WWD	CSC Anniversay Celebration 2023	Brgy. Western Wao, Lanao del Sur	78,500.00	21	01/09/2023		29/09/2023	100%	78,495.30		Completed
<b>SUB-TOTAL</b>			<b>62,000.00</b>						<b>78,495.30</b>		
<b>GRAND TOTAL</b>			<b>4,690,383.75</b>						<b>3,657,603.28</b>		

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