


MONTHLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS AND ACTIVITIES

For the Quarterly of October to December 2023

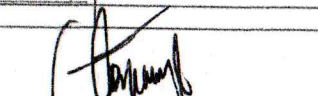
AGENCY/ ADDRESS	PROJECT/ PROGRAM/ ACTIVITY NAME	LOCATION	TOTAL COST	PROJECT DURATION (DAYS)	DATE STARTED	NO. OF EXTENSION S	TARGET COMPLETION DATE	PROJECT STATUS		BENEFICIARIES	REMARKS
								% OF COMPLETION	TOTAL COST INCURRED TO DATE		
WWD	Re-creational Improvement at Hilltop and re-alignment of Pipeline with in the Perimeter area and Installation of Barb wire fence	Brgy. Manila Group Wao, Lanao del Sur	779,983.36	32	11/08/2022		17/09/2022	100%	779,058.00	WWD Employees And Guest	Completed
WWD	Improvement Plan at WWD Hilltop	Brgy. Manila Group Wao, Lanao del Sur	299,499.89	22	05/04/2023		03/05/2023	100%	299,499.89	WWD Employees And Guest	Completed
WWD	Proposed Expansion Project (Pipe Laying, Installation of Fittings and Masonry Work)	Barangay Kili-Kili, Wao, Lanao Del Sur & Brgy. Pamotolon, Kalilangan, Bukidnon	1,949,622.16	22	10/05/2023		03/06/2023	100%	1,898,196.22	Barangay Kili-Kili, Wao, Lanao Del Sur & Brgy. Pamotolon, Kalilangan, Bukidnon	Completed
WWD	Proposed Expansion Project to South Area	BARANGAY WESTERN, PILINTANGAN, BO-UT, CEBUANO GROUP & BRGY. KABATANGAN, WAO, LANA O DEL SUR	6,063,860.85	30	17/08/2023	54	20/09/2023	100%	6,048,675.00	Brgy. Bu-ot, Cebuano Group, Kabatangan, Pagalongan, & Brgy. Milaya, Wao, Lanao del Sur	Completed (Delayed due to Right of Way)
WWD	Proposed Re-Routing of 6" Transmission Pipeline @ Rebusto Farm	Barangay Banga Wao, Lanao del Sur	927,692.42	9	29/11/2023		13/12/2023	29%	268,806.80	Brgy. Banga, Christian Village, Easter, Extension, Gata, Manila Group & Brgy. Western, Wao, Lanao del Sur	Incomplete
SUB-TOTAL			10,020,658.68						9,294,235.91		
RETENTIONS											
WWD	Supply of Water to Lower Kill-kili	Brgy. Kili-kili Wao, Lanao del Sur							6,929.16		Retention
WWD	Improvement of Hilltop Perimeter Area	Brgy. Manila Group Wao, Lanao del Sur							2,021.25		Retention
SUB-TOTAL									SUB-TOTAL		
SUB-TOTAL			10,020,658.68						9,285,285.50		
ACTIVITIES											
WWD	Handog Pasasalamat for Ms. Lenilia R. Lanado: A Retirement Program	Brgy. Western Wao, Lanao del Sur	62,000.00	1	20/10/2023		20/10/2023	100%	60,522.65		Completed
WWD	Year-end Assesment	Brgy. Western	450,000.00	1	14/12/2023		14/12/2023	100%			Unliquidated
SUB-TOTAL			512,000.00						60,522.65		
GRAND TOTAL			10,532,658.68						9,345,808.15		

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