


**QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS AND ACTIVITIES**

For the Months of January to March 2024

AGENCY/ ADDRESS	PROJECT/ PROGRAM/ ACTIVITY NAME	LOCATION	TOTAL COST	PROJECT DURATION (DAYS)	DATE STARTED	NO. OF EXTENSION S	TARGET COMPLETION DATE	PROJECT STATUS		BENEFICIARIES	REMARKS
								% OF COMPLETION	TOTAL COST INCURRED TO DATE		
WWD	Re-recreational Improvement at Hilltop and re-alignment of Pipeline with in the Perimeter area and Installation of Barb wire fence	Brgy. Manila Group Wao, Lanao del Sur	779,983.36	32	11/08/2022		17/09/2022	100%	779,058.00	WWD Employees And Guest	Completed
WWD	Improvement Plan at WWD Hilltop	Brgy. Manila Group Wao, Lanao del Sur	299,499.89	22	05/04/2023		03/05/2023	100%	299,499.89	WWD Employees And Guest	Completed
WWD	Proposed Expansion Project (Pipe Laying, Installation of Fittings and Masonry Work)	Barangay Kill-Kill, Wao, Lanao Del Sur & Brgy. Pamotolon, Kalilangan, Bukidnon	1,949,622.16	22	10/05/2023		03/06/2023	100%	1,898,196.22	Barangay Kill-Kill, Wao, Lanao Del Sur & Brgy. Pamotolon, Kalilangan, Bukidnon	Completed
WWD	Proposed Expansion Project to South Area	BARANGAY WESTERN, PILINTANGAN, BO-UT, CEBUANO GROUP & BRGY. KABATANGAN, WAO, LANA O DEL SUR	6,063,860.85	30	17/08/2023	54	20/09/2023	100%	6,048,675.00	Brgy. Bu-ot, Cebuano Group, Kabatangan, Pagalongan, & Brgy. Milaya, Wao, Lanao del Sur	Completed Delayed due to Right of Way
WWD	Proposed Re-Routing of 6" Transmission Pipeline @ Rebusto Farm	Barangay Banga Wao, Lanao del Sur	927,692.42	9	29/11/2023		13/12/2023	72%	667,975.00	Brgy. Banga, Christian Village, Easter, Extension, Gata, Manila Group & Brgy. Western, Wao, Lanao del Sur	Incomplete
<b>SUB-TOTAL</b>			<b>10,020,658.68</b>						<b>9,693,404.11</b>		
<b>RETENTIONS</b>											
WWD	Supply of Water to Lower Kill-kili	Brgy. Kill-kili Wao, Lanao del Sur							6,929.16		Retention
WWD	Improvement of Hilltop Perimeter Area	Brgy. Manila Group Wao, Lanao del Sur							2,021.25		Retention
<b>SUB-TOTAL</b>									<b>SUB-TOTAL</b>		
			<b>10,020,658.68</b>						<b>9,684,453.70</b>		
<b>ACTIVITIES</b>											
WWD	Year-end Assesment	Brgy. Western Wao, Lanao del Sur	450,000.00	1	14/12/2023		14/12/2023	100%	449,984.05		Completed
WWD	Benchmarking: BAWD Meets BAWD	Brgy. Western Wao, Lanao del Sur	30,000.00	1	25/02/2024		25/02/2024	100%	29,980.00		Completed
WWD	Women's Month Celebration	Brgy. Western Wao, Lanao del Sur	20,000.00	1	08/03/2024		08/03/2024	-	-		Unliquidated
<b>SUB-TOTAL</b>			<b>500,000.00</b>						<b>479,964.05</b>		
<b>GRAND TOTAL</b>			<b>10,520,658.68</b>						<b>10,164,417.75</b>		

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