

QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS AND ACTIVITIES

For the Months of April to June 2024

AGENCY/ ADDRESS/	PROJECT/ PROGRAM/ ACTIVITY	LOCATION	TOTAL COST	PROJECT DURATION (DAYS)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		BENEFICIARIES	REMARKS
								% OF COMPLETION	INCURRED TO DATE TOTAL COST		
WWD	Re-creational Improvement at Hilltop and re-alignment of Pipeline with in the Perimeter area and installation of Barb wire fence	Brgy. Lanao del Sur	779,983.36	32	11/08/2022		17/09/2022	100%	779,058.00	WWD Employees And Guest	Completed
WWD	Improvement Plan at WWD Hilltop	Brgy. Manila Group Wao, Lanao del Sur	299,499.89	22	05/04/2023		03/05/2023	100%	299,499.89	WWD Employees And Guest	Completed
WWD	Proposed Expansion Project (Pipe Laying, Installation of Fittings and Masonry Work)	Barangay Kill-Kill, Wao, Lanao Del Sur & Brgy. Pamoton, Kallangan, Bukidnon	1,949,622.16	22	10/05/2023		03/06/2023	100%	1,898,196.22	Barangay Kill-Kill, Wao, Lanao Del Sur & Brgy. Pamoton, Kallangan, Bukidnon	Completed
WWD	Proposed Expansion Project to CABATANGAN, WAO, LANAO DEL SUR	BARANGAY WESTERN, PILINTANGAN, BO-UT, CEBUANO GROUP & BRGY. South Area	6,063,860.85	30	17/08/2023	54	20/09/2023	100%	6,048,675.00	Brgy. Bu-ot, Cebuano Group, Kabatagan, Pagalongan, & Brgy. Milaya, Wao, Lanao del Sur	Completed Delayed due to Right of Way
WWD	Proposed Re-Routing of 6" Transmission Pipeline @ Rebuso Farm	Wao, Lanao del Sur	927,692.42	9	29/11/2023		13/12/2023	100%	926,920.00	Brgy. Banga, Christian Village, Eastern, Extension, Gata, Manila Group & Brgy. Western, Wao, Lanao del Sur	Completed
WWD	Proposed Additional Pipeline from Ologan Farm to Diomei Breaker	Barangay Banga Wao, Lanao del Sur	1,709,296.47	90	16/04/2024		31/07/2024	70%	1,195,460.00	Brgy. Banga, Christian Village, Eastern, Extension, Gata, Manila Group & Brgy. Western, Wao, Lanao del Sur	Incomplete
RETENTIONS			11,729,955.15						11,147,809.11		
WWD	Supply of Water to Lower Kill-Kill	Brgy. Kill-Kill Wao, Lanao del Sur							6,929.16		Retention
WWD	Improvement of Hilltop Perimeter Area	Brgy. Manila Group Wao, Lanao del Sur							2,021.25		Retention
WWD	Proposed Additional Pipeline from Ologan Farm to Diomei Breaker	Brgy. Manila Group Wao, Lanao del Sur							51,294.00		Retention
ACTIVITIES			11,729,955.15						11,087,624.70		
SUB-TOTAL			11,729,955.15						11,087,624.70		
WWD	31st Founding Anniversary & 25 Years of Operation	Brgy. Western Wao, Lanao del Sur	250,000.00	3	28/05/2024		30/05/2024	100%	105,994.00		Liquidated
WWD	Women's Month Celebration	Brgy. Western Wao, Lanao del Sur	20,000.00	1	08/03/2024		08/03/2024	100%	19,988.00		Liquidated
SUB-TOTAL			270,000.00						125,982.00		
GRAND TOTAL			11,999,955.15						11,213,606.70		

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